

Programme	Total expenditure (R'000)	Compensation of employees (R'000)	Training expenditure (R'000)	Compensation of employees, as percentage of total expenditure	Average compensation of employees cost, per employee (R'000)	Number of employees
Administration	20 244 603	13 765 795	2 826 109	68,0	432	31 880
Visible, Policing	53 286 001	42 088 749	0	79,0	433	97 136
Detective, Services	20 890 934	17 657 139	0	84,5	481	36 687
Crime, Intelligence	4 340 556	3 977 485	0	91,6	506	7 856
Protection, and, Security, Services	3 737 790	3 374 883	0	90,3	568	5 943
Total	102 499 884	80 864 051	2 826 109	78,9	450	179 502

Table 3.1.2 - Personnel cost by salary band, for the period, 1 April 2022 to 31 March 2023

Salary band	Compensation of employees cost (R'000)	Percentage of total compensation of employees	Average compensation of employees, per employee (R'000)	Number of employees
Lower skilled (Levels 1-2)	1 680 912	2,1	299	5 617
Skilled (Levels 3-5)	20 589 327	25,5	325	63 272
Highly skilled production (Levels 6-8)	50 260 564	62,1	496	101 400
Highly skilled supervision (Levels 9-12)	7 165 404	8,9	853	8 397
Senior management and Executive Authority (Levels 13-16)	1 167 844	1,4	1 431	816
Total	80 864 051	100	450	179 502

Saps Salary Level For Public Service Employees

JS Bruner



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