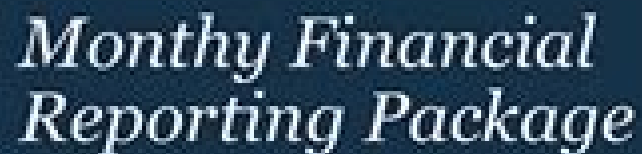


the following of annual income is not more than \$10,000.

	As of Feb. 28, 2015	As of Feb. 28, 2014	% Change	As of Feb. 28, 2015	% Change	Comments
ASSETS						
Current Assets						
Cash, Accounts	\$ 100,000	\$ 50,000	+100%	\$ 100,000	+100%	With focus more going toward to help down side (operating/adjusted) over the past year. Plans to increase the value of the Operating Assets
Accounts Receivable	\$ 100,000	\$ 100,000	+0%	\$ 100,000	+0%	Has been a complete year off for the company, and it has not yet been able to get the company back to the point where it was in 2014. The company has been able to get the company back to the point where it was in 2014.



Prepared for: Acme Services, LLC

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	Actual 2016	Budget 2016	Actual 2015	Budget 2015
Revenues				
Operating Revenues	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Capital Revenues	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Other Revenues	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Revenues	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Costs of Revenues				
Operating Costs	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Costs	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Cost of Revenues	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Gross Profit	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Expenses				
Operating Wages & Commissions	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Operating Materials	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Other Operating Costs	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Operating Depreciation	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Amortization	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Other	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Operating Expenses	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Operating Income	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)
Operating Expenses				
Operating Wages & Commissions	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Operating Materials	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Other Operating Costs	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Operating Depreciation	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Amortization	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Other	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Operating Expenses	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Operating Income	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)
Operating Expenses				
Operating Wages & Commissions	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Operating Materials	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Other Operating Costs	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Operating Depreciation	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Amortization	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Other	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Operating Expenses	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Operating Income	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)



	2017	2016	2015	2014	2013
Total Other Income	\$180,000	\$190,000	\$180,000	\$180,000	\$180,000
Total Other Expense	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Net Other Income	\$80,000	\$90,000	\$80,000	\$80,000	\$80,000
Weighted Average Capital Employed	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
ROCE	8%	9%	8%	8%	8%



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2017 Catalog of Federal Domestic Assistance United States. Congress. Senate. Office of Management and Budget. Executive Office of the President, 2017 Identifies and describes specific government assistance opportunities such as loans grants counseling and procurement contracts available under many agencies and programs CEO Success Blueprint: The Essential Toolkit for CEOs and C-Level Executives Gerard Assey, 2024-09-04 In today's rapidly evolving business landscape the role of a CEO or C Level executive demands more than just expertise it requires agility vision and the ability to lead with both strength and empathy This book *CEO Success Blueprint The Essential Toolkit for CEOs and C Level Executives* is a comprehensive guide designed to equip top leaders with the tools strategies and practical exercises needed to excel at the highest levels of leadership Packed with actionable insights real world examples and step by step exercises this book goes beyond theory to provide a hands on approach for mastering critical leadership skills From strategic networking and ethical leadership to personal development and global market expansion this book offers a roadmap for continuous growth and success Whether you're a seasoned CEO looking to refine your approach or an aspiring C Level leader preparing for the next challenge this book is your indispensable companion on the journey to becoming an even more effective adaptive and impactful leader

The Fast Close Toolkit Christine H. Doxey, 2019-12-18 This publication focuses on the critical methods that can be used to dramatically improve the fiscal closing process The Record to Report R2R or Fiscal Closing Process is at the core of the controllership function The process includes transaction processing internal and external reporting and the internal controls the people processes and technology that constitute the corporate organizational hierarchy CFOs controllers and corporate finance departments require timely accurate and consistent data to make appropriate operational and strategic decisions and fulfill statutory regulatory and compliance requirements with accurate and timely data The Fast Close Toolkit offers both strategic and tactical suggestions that can significantly improve the fiscal closing process and provides guidance on new legislation requirements systems and best practice processes Checklists templates process narratives and sample policies are provided for every component of the fiscal close Investors and shareholders expect fast and easy access to the data created by current business activities in the information driven digital age The Fast Close Toolkit provides the necessary tools and expert advice to improve the fiscal closing process Authoritative and up to date this book Identifies the bottlenecks that can impact the and improve the fiscal close process and provides best practices to help alleviate these challenges Defines the Record to Report R2R and recommends the roles and responsibilities for fiscal close processes flow Offers the internal controls to use for the end to end fiscal close process Describes approaches for risk management R2R and fiscal close benchmarking Identifies KPIs for all aspects of the R2R process Provides the mechanism for developing a financial close scorecard Recommends leading practices for both external and internal reporting Provides guidance on how strategic planning the budget and forecast processes can be streamlined to enhance the fiscal close and

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Creating the Magic of a Great Fair Deanna J. Marquart,1999

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Surviving Debt

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needs of aging adults and their families An ideal teaching tool it guides students and professionals along the journey of becoming a successful care manager New to this edition are two new chapters on working with older veterans and helping clients with depression Completely updated and revised the Fourth Edition provides updated ethics and standards a focus on credentialing and certification numerous case studies sample forms and letters and tips for building and growing a care manager business Brilliant Personal Finances ePub Margaret Corridan,2012-07-24 What does it take to get your finances under control It s virtually impossible to live without money yet far too often bad money management causes anxiety and stress Clearing debts and managing your money successfully isn t complicated but the biggest difficulty is fear and a lack of confidence Brilliant Personal Finances gives you the confidence you need to make sensible financial decisions and plan for the future It explains the jargon and the process of money institutions credit cards and investments and advises on the best way to save money Brilliant Personal Finances will show you how you can develop money management habits that help you get the most out of your money This book will be your very own personal finance workshop to ensure you stay in control of your cash Brilliant Outcomes Take complete control of your everyday finances Understand the jargon and process of financial institutions Save money and plan your financial future **The Chocolatier's Shop** The proud collective of Callebaut Chefs,2024-09-21 After the succesful recipes of The Chocolatier s Kitchen this second Callebaut book The Chocolatier s Shop brings a refreshing practical element into the picture It serves as a guide for aspiring chocolatiers and confectioners focusing on how to start or scale your business This book lists the many topics and questions you ll encounter when setting up a new chocolate business It also tackles the most common challenges doubts and hurdles a first time entrepreneur is confronted with But besides offering theory alongside a practical framework it shares real life stories to inspire you to follow your dream You will find first hand recollections of 25 internationally renowned and successful chocolatiers who gave us a sneak peek into their businesses and how they got started They have shared the good and the not so good experiences throughout their entrepreneurial journeys explaining how they tackled challenges and the choices they made along the way Side by side The Chocolatier s Kitchen and The Chocolatier s Shop make a complete toolbox for every confectioner who wants to grow and build a successful business Liberia International Monetary Fund. African Dept.,2024-10-11 Liberia s real per capita income is still about a third of the level prior internal conflicts Notwithstanding the strong economic rebound recorded after the pandemic a large infrastructure gap has remained and the expected domestic revenue mobilization has not materialized These two factors have posed significant economic and fiscal challenges in the short and medium term The implementation of the 2019 23 Fund supported program was mixed with a strong start followed by a disappointing performance ahead of the recent presidential elections To address current and future challenges fiscal discipline needs to be restored governance vulnerabilities addressed and the Central Bank of Liberia CBL governance independence and supervisory role strengthened Therefore scope for deviation from the established policy and reform agenda is very limited given the implications to debt

sustainability and capacity to repay the Fund **Liberia: Third Review Under the Extended Credit Facility Arrangement and Request for Waivers of Nonobservance of Performance Criteria-Press Release; Staff Report; and Statement by the Executive Director for Liberia** International Monetary Fund. African Dept.,2021-12-10 Ensuring macroeconomic stability providing a foundation for sustainable and inclusive growth and addressing weak governance are the tenets of the ECF supported program The COVID 19 pandemic was a painful setback but economic activity should recover by end 2021 and prospects for growth in 2022 are favorable Prudent monetary and fiscal policies allowed inflation to decline into the single digits The authorities are addressing disruptive currency shortages through a comprehensive currency changeover operation While the SDR allocation provides timely room for supportive policies without compromising macroeconomic stability the authorities remain committed to their reform program and generally continue to implement the necessary measures LESSONS ON WHAT NOT TO DO IN MARRIAGE Benjamin Oye,2025-01-14 Lessons on What Not to Do in Marriage Building a Love That Lasts Marriage is a journey and like any journey there are pitfalls that can derail even the strongest of unions In Lessons on What Not to Do in Marriage Building a Love That Lasts discover the common mistakes that can weaken a marriage and more importantly how to avoid them Whether you re newlyweds or have been together for years this insightful guide will help you navigate the challenges that every couple faces providing practical advice and actionable steps to build a stronger more resilient relationship Drawing on real life examples expert insights and proven strategies this book will equip you to Identify and address hidden issues before they become major problems Improve communication and deepen your emotional connection Strengthen your partnership through trust respect and understanding Avoid common mistakes that can erode the foundation of your marriage No marriage is perfect but with the right tools every couple can create a bond that lasts a lifetime Building a Love That Lasts is your roadmap to a fulfilling and enduring partnership *How to Write a Business Plan That Actually Works*. Ahmed Musa ,2024-12-20 A business plan is more than just a requirement for investors or a formality for your startup it s the blueprint for your success How to Write a Business Plan That Actually Works is the comprehensive guide to crafting a business plan that not only looks good on paper but actually drives real results This book will teach you how to create a clear actionable plan that outlines your vision objectives and strategies for growth without the fluff Whether you re starting a new venture or looking to refine an existing business you ll discover how to develop a plan that aligns with your goals and resonates with stakeholders Learn how to set realistic goals assess market opportunities and create financial projections that inspire confidence I ll show you step by step how to break down complex business concepts into manageable sections making it easy to navigate the process and stay focused on what matters From identifying your unique selling proposition to fine tuning your marketing and operations strategies this book ensures that your business plan becomes a living document that evolves with your business always keeping you on track toward success How to Write a Business Plan That Actually Works is filled with practical advice expert tips and real world

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Reviewing **Template Of Monthly Financial Package**: Unlocking the Spellbinding Force of Linguistics

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