RONGO NG-CDF.			
Project Proposal 2015/2016 Financial Year			
PROJECT NAME	**PROJECT ACTIVITY**	**AMOUNT**	**STATUS**
Administration & Recurrent			
Employee's Salaries	Payment of staff salaries, gratuity and allowances	2,400,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea ,unanticipated expenses etc	1,853,841.10	New
Purchase of Computers	Purchase of 1 No. Projector & 1 No. Camera	100,000.00	New
NSSF	Payment of NSSF Deductions	26,000.00	New
Committee Expenses	Payment of Committee sitting allowances, conferences	2,000,000.00	New
Monitoring and			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,389,920.55	New
Committee Expenses	Payment of Committee sitting allowances,conferences,transport	1,000,000.00	New
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFC on CDF Related issues	800,000.00	New
Strategic Plan	Preparation of strategic plan and set up CDFC website	2,154,361.54	New
BURSARY			
Bursary: Secondary Schools	Payment of bursary to needy student	3,000,000.00	New
Bursary: Universities and Tertiary Institutions	Payment of bursary to needy student	12,949,602.75	New
Primary Schools			
Andingo Kokebe Primary School	Construction of 1No.Classroom and repair of office block	1,000,000.00	New
Dago Kodero Primary School	Renovate 8 No. Classrooms	1,200,000.00	On going
Kadianga Primary School	Renovation of 6no. Classrooms	1,000,000.00	New

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