

Budget 101 for School Fundraising Groups

Preparing and having the board or membership approve an annual budget and program plan is one of the most important legal responsibilities of nonprofit groups. A parent-led fundraising group budget may be fairly simple, setting forth the main sources of income, and the expected amounts for each, and the main categories of expenses and amounts of each. Reports should be prepared regularly throughout the year that show actual income and expenses compared to the budget. For example, a simple school fundraising group budget might look like the following:

	Sample Budget Worksheet	Budget July 1 - June 30	Actual to Date** November 1
INCOM	1E		
Contrib	outions, Gifts, Grants		
	Donations	\$1,000.00	\$500.00
	Corporate Grants	\$1,000.00	\$1,000.00
Fundrai	ising		
	Fundraiser 1 - Fall Festival	\$8,000.00	\$8,200.00
	Games		\$6,800.00
	Food		\$1,400.00
	Fundraiser 2 - Book Fair	\$6,000.00	s -
	Fundraiser 3 - Concessions	\$3,000.00	\$3,200.00
	Auction	\$17,000.00	\$ -
Dues	W-10000	E Desemble and	
	Membership dues	\$1,000.00	\$750.00
	TOTAL INCOME	\$36,000.00	\$13,650.00
EXPEN	SES*	200 - 2	
Administrative and Operations		\$800.00	\$605.00
	Insurance	\$295.00	\$250.00
	Legal and Professional	\$500.00	\$350.00
	Bank Fees	\$5.00	\$5.00
Fundraising		\$8,200.00	\$4,750.00
	Fundraiser 1 - Fall Festival	\$2,500.00	\$2,000.00
	Fundraiser 2 - Book Fair	\$2,000.00	s -
	Fundraiser 3 - Concessions	\$3,700.00	\$2,750.00
Programs		\$26,000.00	\$4,500.00
	Grant 1 (e.g., field maintenance)	\$4,000.00	\$3,000.00
	Grant 2 (e.g., band competitions)	\$4,000.00	\$1,000.00
	Grant 3 (e.g., robotics supplies)	\$4,000.00	\$500.00
	Playground Fund	\$14,000.00	\$ -
	TOTAL EXPENSE	\$35,000.00	\$9,855.00

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School Budgeting for Hard Times William K. Poston, 2011 From the publisher Improve your school's productivity with existing resources by implementing performance based budgeting Included are step by step instructions for how to do more The Principal's Guide to School Budgeting Richard D. Sorenson, Lloyd M. Goldsmith, 2024-04-18 Align your with less school budget with your vision for student achievement Since 2006 The Principal's Guide to School Budgeting has been a best seller supporting thousands of principals in navigating the complex process of school budgeting This fourth edition hones in on the message that a school budget should be a reflection of the school's vision for student growth an open culture and a positive school climate This edition offers new information on how national and state reform and political practices affect school allocations and emphasizes the need for appropriate budget visioning planning analysis and needs assessment Covering the budgeting process effective budgeting practices accounting and auditing procedures and building the school budget within a collaborative decision making context this comprehensive guide includes In chapter vignettes and discussion questions Case study applications and experiential exercises A budget development project New discussion of technology s impact on budgetary practices phishing scams and fundraising The Principal's Guide to School Budgeting is an essential resource for practicing and aspiring school administrators who want to master their accounting and auditing procedures By effectively managing the school budgeting process principals can contribute to improved student achievement and strengthen connections with the school community Scouting, 1976-09 Published by the Boy Scouts of America for all BSA registered adult volunteers and professionals Scouting magazine offers editorial content that is a mixture of information instruction and inspiration designed to strengthen readers abilities to better perform their leadership roles in Scouting and also to assist them as parents in strengthening families Texas Utility News ,1922 Product Safety & Liability Reporter ,2002 American Motorist ,1944 The Instrumentalist ,1997 North-western Christian Advocate ,1920 Resources in Education .1999 Interscholastic Athletic Administration ,2002 Maternal and Child Health Services Title V Block Grant Program ... Application/... Annual Report ,2001 **Press Summary - Illinois Information Service** Illinois Information Service, 1978 Martian Pictures O'Brien Stanley, Nicki L. Michalski, Lane "Doc" Roth, 2018-07-26 Mars has long served as a blank canvas for illustrating society s aspirations and anxieties a science fiction setting for exploring our future history Covering a wide array of films from Soviet propaganda to Hollywood blockbusters the authors examine a range of themes and concepts in motion pictures about Mars attitudes about women fear of government environmental issues and how these depictions changed over time A complete filmography provides a concise summary of each film discussed Contemporary Sport Management Paul M. Pedersen, Lucie Thibault, 2022 Contemporary Sport Management Seventh Edition delivers a complete overview of sport management with a diverse team of contributors Readers are introduced to all aspects of the field they need to know as they prepare for a career in sport management Gebbie

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