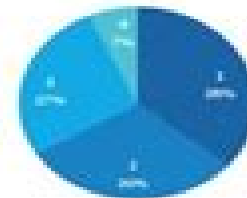
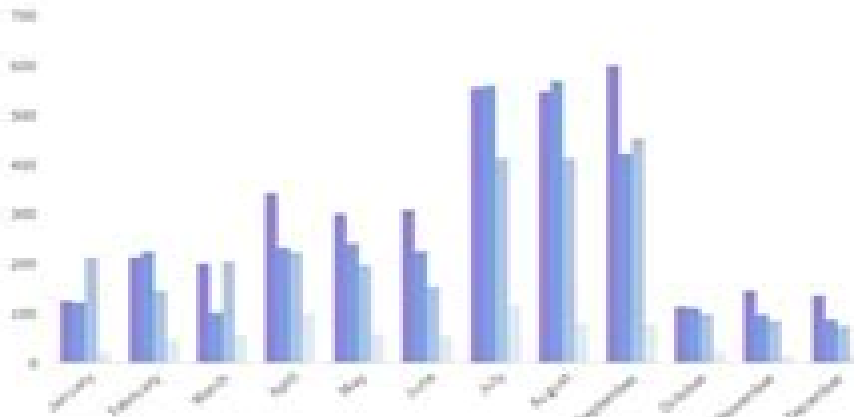


PRODUCTION COST ANALYSIS FORM

AUTOMATIC CALCULATION FORM

| Production Cost Analysis Form | | | | | | | | | | | | | | |
|-------------------------------|---------------------|---------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|---------|
| | | years: | | | | | | | | | | | | |
| project | | January | February | March | April | May | June | July | August | September | October | November | December | total |
| the amount | direct material | 125 | 232 | 200 | 341 | 300 | 307 | 554 | 547 | 509 | 112 | 145 | 135 | 3577 |
| | Direct labor | 122 | 223 | 102 | 232 | 240 | 224 | 557 | 567 | 420 | 110 | 97 | 87 | 2983 |
| | Manufacturing costs | 233 | 345 | 204 | 222 | 197 | 154 | 412 | 412 | 452 | 99 | 85 | 73 | 2668 |
| | other | 22 | 43 | 55 | 100 | 59 | 55 | 114 | 78 | 77 | 24 | 54 | 15 | 660 |
| | total | 482 | 627 | 561 | 895 | 796 | 740 | 1637 | 1604 | 1548 | 345 | 341 | 310 | 9886 |
| Proportion | direct material | 25.93% | 33.81% | 35.65% | 38.10% | 37.69% | 41.49% | 33.84% | 34.10% | 38.70% | 32.46% | 42.52% | 43.55% | 36.18% |
| | Direct labor | 25.31% | 35.57% | 18.18% | 25.92% | 30.15% | 30.27% | 34.03% | 35.35% | 27.13% | 31.88% | 28.45% | 28.06% | 30.13% |
| | Manufacturing costs | 44.29% | 23.13% | 36.36% | 24.80% | 24.75% | 20.81% | 25.17% | 25.69% | 29.20% | 28.70% | 24.93% | 23.55% | 26.99% |
| | other | 4.54% | 7.50% | 9.80% | 11.17% | 7.41% | 7.43% | 6.96% | 4.86% | 4.97% | 6.96% | 4.11% | 4.84% | 6.69% |
| | total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

Chart title



Visual Manufacturing Cost Distribution Analysis Report

G Orfield

A decorative graphic element consisting of a light blue horizontal bar with a rounded right end, and a red circular shape with a gradient, partially overlapping the bar's end.

Visual Manufacturing Cost Distribution Analysis Report:

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