

Net Present Value Analysis

Net Present Value Analysis for Client-Server System Alternative								
(Numbers rounded to nearest \$1)								
Cash flow description	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Development cost:	(\$418,040)							
Operation & maintenance cost:		(\$15,045)	(\$16,000)	(\$17,000)	(\$18,000)	(\$19,000)	(\$20,000)	
Discount factors for 12%:	1.000	0.893	0.797	0.712	0.636	0.567	0.507	
Present value of annual costs:	(\$418,040)	(\$13,435)	(\$12,752)	(\$12,104)	(\$11,448)	(\$10,773)	(\$10,140)	
Total present value of lifetime costs:								(\$488,692)
Benefits derived from operation of new	\$0	\$150,000	\$170,000	\$190,000	\$210,000	\$230,000	\$250,000	
Discount factors for 12%:	1.000	\$0.893	\$0.797	\$0.712	\$0.636	\$0.567	\$0.507	
Present value of annual benefits:	\$0	\$133,950	\$135,490	\$135,280	\$133,560	\$130,410	\$126,750	
Total present value of lifetime benefits:								\$795,440
NET PRESENT VALUE OF THIS ALTERNATIVE:								\$306,748

Net Present Value Analysis Report

David Kirk



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