

## Waterways Continuing Problem

**WCP 22** Waterways Corporation is continuing its budget preparations. Waterways had the following static budget and overhead costs for March 2016.

WATERWAYS CORPORATION Manufacturing Overhead Budget (Static) For the Month of March 2017		WATERWAYS CORPORATION Manufacturing Overhead Costs (Actual) For the Month of March 2017	
Budgeted production in units	<u>117,500</u>	Production in units	<u>118,500</u>
Budgeted costs		Costs	
Indirect materials	\$ 5,875	Indirect materials	\$ 5,910
Indirect labor	14,100	Indirect labor	14,195
Utilities	11,750	Utilities	11,880
Maintenance	8,225	Maintenance	8,275
Salaries	42,000	Salaries	42,000
Depreciation	16,800	Depreciation	16,800
Property taxes	3,000	Property taxes	3,000
Insurance	1,200	Insurance	1,200
Janitorial	<u>1,500</u>	Janitorial	<u>1,500</u>
Total budgeted costs	<u>\$104,450</u>	Total costs	<u>\$104,760</u>

Waterways produced 118,500 units in March rather than the budgeted number of units.

### Instructions

- (a) Prepare a flexible overhead budget based on the following amounts produced.
  - (1) 115,500 units
  - (2) 116,500 units
  - (3) 117,500 units
  - (4) 118,500 units
  - (5) 119,500 units
- (b) Prepare a flexible budget report showing the differences (favorable and unfavorable) in manufacturing overhead costs for the month of March.
- (c) Prepare a responsibility report for the manufacturing overhead for March, assuming only variable costs are controllable.

# Waterways Continuing Problem Solutions Wcp 9

**K Morrison**



## **Waterways Continuing Problem Solutions Wcp 9:**

, **Managerial Accounting** Jerry J. Weygandt, Paul D. Kimmel, Donald E. Kieso, Ibrahim M. Aly, 2018-05-28 Managerial Accounting teaches students the fundamental concepts of managerial accounting in a concise and easy to comprehend fashion Stimulating review materials at the end of each section helps students develop their decision making skills Students are provided the tools and guidance to take more initiative in their learning making them more engaged more prepared and more confident **Federal Register** ,1974-06 **Government Reports Announcements & Index** ,1988-05

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